

# 2008 PURCHASING PLAN FORMS

Send completed plan to John Freeman at Gheens by March 14, 2008, Fax 485-3628

And

## APPROVED AND NOT APPROVED CATEGORIES OF SUPPLEMENTAL INSTRUCTIONAL MATERIALS FOR PURCHASE WITH TEXTBOOK FUNDS

<http://www.tinyurl.com/yv15j3>

And

## KENTUCKY ADOPTION AND PURCHASE SCHEDULE

<http://www.tinyurl.com/2r73ct>

2008 SCIENCE TEXTBOOKS

Section 1

## **COVER PAGE**

School Name Meyzeek Middle School

School Location Number 340

District Number 275

Grades 6-8

Enrollment 1060

Adoption Group III: 2008-2014

Adoption Group III Science

Names and titles of persons responsible for the development of the plan:

| NAME               | TITLE                    |
|--------------------|--------------------------|
| Keith Look         | Principal                |
| Amy Strite         | Science Department Chair |
| Sherrill Zimmerman | Textbook Coordinator     |
|                    |                          |
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# BUDGET SUMMARY

## (P-8)

Adoption Group III SCIENCE: 2008-2014

School Name Meyzeek Middle School

Location Number 340

**REVENUE:**

State Allocation FY09: \$5000

| <b>CATEGORIES:</b>   | <b>PROJECTED COST:<br/>FROM FY09 STATE ALLOCATION ONLY</b> |
|--|--|
| Org <b>340 2170</b> Obj <b>0644</b> Proj <b>1609</b><br>(Cost Ctr#)  |  |
| NEW ADOPTION TEXTBOOKS:  | \$   |
| Org 340 <b>2170</b> Obj <b>0644R</b> Proj <b>1609</b><br>(Cost Ctr#) |  |
| REPLACEMENT TEXTBOOKS:   | \$   |
| Org 340 <b>2170</b> Obj <b>0647</b> Proj <b>1609</b><br>(Cost Ctr#)  |  |
| REFERENCE MATERIALS:   | \$5000   |
| Org 340 <b>2170</b> Obj <b>0649</b> Proj <b>1609</b><br>(Cost Ctr#)  |  |
| BINDING & REPAIRS:   | \$   |
| Org 340 <b>2170</b> Obj <b>0648</b> Proj <b>1609</b><br>(Cost Ctr#)  |  |
| SOFTWARE:  |  |
| <b>TOTAL EXPENDITURES:</b>   | <b>\$5000</b>  |

Carry-over funds: \$45,145.10 (All years prior to FY09 become carry-over July 1, 2008)

(In MUNIS, the bookkeeper performs a search on Project 160\*, chooses the "totals" option on the left side of the screen, and enters the "Available" amount on the line above.)

# BUDGET SUMMARY (High Schools)

Adoption Group III Science: 2008-2014

School Name \_\_\_\_\_ Location Number \_\_\_\_\_

**REVENUE:**

District Allocation FY09: \$ \_\_\_\_\_

| <b>CATEGORIES:</b>   | <b>PROJECTED COST:</b> |
|--|------------------------|
| Org _____ <u>1170</u> Obj <u>0644</u> Proj <u>900XA</u><br>(Cost Ctr#) |                        |
| <b>NEW ADOPTION TEXTBOOKS</b>  | \$                     |
| <b>REPLACEMENT TEXTBOOKS</b>   | \$                     |
| <b>REFERENCE MATERIALS</b>   | \$                     |
| <b>BINDING &amp; REPAIRS</b>   | \$                     |
| <b>TOTAL EXPENDITURES:</b>   | \$                     |

## STATEMENT OF ACCOUNTABILITY

School Name Meyzeek Middle School School Number 340

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the KERA learning goals and academic expectations for the 2008 – 2014 Adoption Cycle. The projected total expenditures equals the total allocation amount on the budget summary page.

Site Based Decision Making Members Signatures:

|       |       |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

\_\_\_\_\_

\_\_\_\_\_

The cost of this plan is within the appropriation for this school.

\_\_\_\_\_

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In the absence of a school council, **Jefferson County Board of Education** certifies that this Textbook/Instructional Material Purchasing Plan implements the KERA learning goals and academic expectations for the 2008 - 2014 Adoption Cycle. The cost of this plan is within the appropriation for this school.

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\_\_\_\_\_

\_\_\_\_\_

**APPROVED AND NOT APPROVED CATEGORIES OF SUPPLEMENTAL INSTRUCTIONAL MATERIALS FOR PURCHASE WITH TEXTBOOK FUNDS**

<http://www.tinyurl.com/yv15j3>

| *APPROVED CATEGORIES  | **NOT APPROVED CATEGORIES  |
|---|--|
| References and resource tools for student use (electronic, audio and printed)   | Furniture  |
| Trade books for student use (electronic, audio, and printed)  | Personnel services   |
| Pamphlets, periodical publications (non-consumable)   | Reproducible master books  |
| Supplemental print materials for student use (non-consumable)   | Consumable materials and supplies (e.g., manuals, workbooks, paint, canvas, chemicals)                       |
| Prepared video tapes, transparencies, cassette tapes, slides, and recordings  | Classroom Management Programs  |
| Manipulatives, models, calculators, probes, keyboards, instruments used by multiple students in multiple classrooms, microscopes. | Raw and blank materials (e.g., audio and video tapes, transparencies, diskettes, consumable lab slides, CDs) |
| Subscriptions for web-based instructional materials   | Book binders, storage containers, racks, shelving units  |
| Prepared electronic instructional materials (CDs, DVDs, and laser disks)  | Public address systems & other equipment (e.g. sound laboratories, microphones, headphones, etc.)            |
| Graphic materials, charts, maps and globes  | Computers  |
| Adaptive-specific peripherals for special needs (IEP specified)   | Televisions and related equipment, other audiovisual equipment, overhead projectors                          |
| Braille, large print materials  | Assessment/testing programs  |
| Art, music materials (non-consumable) (e.g. art prints, sheet music)  | Band or Orchestra Instruments  |

**\*Approved materials are those that are non-consumable and used directly by students.**

**\*Approved materials are those that are non-consumable and used to address Program of Studies and Core Content for Assessment.**

**\*\* Not approved materials include consumables, and equipment.**

Refer to Kentucky Administrative Regulation 704KAR3:455 (13) for the legal basis of this information.

Supplemental materials purchased with current year adoption funds must supplement the current content area.

A **basal title or program** is material that serves as the primary means of instruction for a grade level or course.

KRS160.345 (2)(g) states that “the school council shall determine which textbooks, instructional materials, and student support services shall be provided in the school.” The SBDM council should have in place written policy regarding how that determination will be made.

# SIX-YEAR CYCLE LISTING SUBJECT AREAS AND SUGGESTED TIME LINES FOR ADOPTION

<http://www.tinyurl.com/2r73ct>

Last Updated on Tuesday, January 09, 2007 at 6:01 AM

## Kentucky's Textbooks and Instructional Materials Six Year Adoption Schedule

### **Group I - Language Arts, Reading and Literature**

*(Includes handwriting, spelling, journalism, speech, reading and literature.)*

State review in June 2005

Multiple List approved in September 2005

Local Purchasing plans approved by May 2006

State Textbook funds (P-8) available after July 1, 2006

### **Group II - Social Studies**

State review in July 2006

Multiple List approved in September 2006

Local Purchasing plans approved by May 2007

State Textbook funds (P-8) available after July 1, 2007

### **Group III – Science**

State review in July 2007

Multiple List approved in September 2007

Local Purchasing plans approved by May 2008

State Textbook funds (P-8) available after July 1, 2008

### **Group IV – Mathematics**

State review in July 2008

Multiple List approved in September 2008

Local Purchasing plans approved by May 2009

State Textbook funds (P-8) available after July 1, 2009

### **Group V - Vocational Studies and Practical Living**

*(Includes all vocational areas, computer education, health, physical education, and drivers ed.)*

State review in July 2009

Multiple List approved in September 2009

Local Purchasing plans approved by May 2010

State Textbook funds (P-8) available after July 1, 2010

### **Group VI - Arts and Humanities**

*(Includes visual arts, music, foreign language, theatre, dance, and humanities.)*

State review in July 2010

Multiple List approved by September 2010

Local Purchasing plans approved by May 2011