

## KERA-PD Budget Allocation Worksheet - FY09

			Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Location #:		340		
School Name:		Meyzeek Middle School		
Total Budget:		10,000	10,000	0
ORG	Object	Object Description	Budget Amount	
<b>Stipends</b>				
xxx2053	011327	Certified Stipends	8,000	
xxx2053	013183	Classified Stipends		
<b>Substitutes</b>				
xxx2053	012036	Certified Substitutes		
xxx2053	015091	Classified Substitutes		
<b>Fringe Benefits</b>				
xxx2053	0221	FICA	0	
xxx2053	0222	Medicare	116	
xxx2053	0232	CERS	0	
xxx2053	0260	Workers Compensation	38	
<b>Operational</b>				
xxx2053	0321	Workshop Consultant		
xxx2053	0440	Rentals		
xxx2053	0581	Travel - In District	500	
xxx2053	0582	Travel - Out of District		
xxx2053	0610	Supplies	96	
xxx2053	0630	Food	750	
xxx2053	0640	Books and Periodicals		
xxx2053	0810	Registration Fees & Dues	500	

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Please be aware that the total budget amount on this Worksheet MUST MATCH the amount on the Flexible Focus Fund Worksheet. If it does not match, then amount on this Worksheet WILL BE CHANGED to match the amount listed on the Flexible Focus Fund Worksheet.**

**The worksheet is due to John Freeman by March 14, 2008**

**Fax: 3628**

**KERA-PD Budget Office Phone: 3690**

**Pony: Gheens Academy**