

ESS SCHOOL ALLOCATION WORKSHEET
FY09 Funds Available From July 1, 2008 - September 30, 2009

School: Meyzeek Middle School

Allocation Total: 21,335

MUNIS Code	Activity	Daytime 2008 - 2009	Regular Term 2008 - 2009	Summer Term 2008 -2009	Grand Totals 2008 - 2009
XXX2031 011327 1209	Counselor, extended time				0
XXX2031 0222 1209	Medicare	0	0	0	0
XXX2059 011327 1209	Librarians, extended time				0
XXX2059 0222 1209	Medicare	0	0	0	0
XXX2077 011327 1209	Assist. Principal, extended time				0
XXX2077 011327P 1209	Principal, extended time				0
XXX2077 0222 1209	Medicare	0	0	0	0
XXX2077 013183 1209	Secretaries, clerical assistants, extended time		500		500
XXX2077 0221 1209	FICA	0	31	0	31
XXX2077 0222 1209	Medicare	0	7	0	7
XXX2077 0232 1209	CERS	0	78	0	78
XXX2115 011327 1209	ESS Bldg. Coordinators, extended time		1319		1319
XXX2115 0222 1209	Medicare	0	19	0	19
XXX2150 0892 1209	Open House/Parent Meetings				0
XXX2167 011039 1209	Retired Daytime Teacher (Day Program)				0
XXX2167 011327 1209	Certified Teachers (Day Program)				0
XXX2167 0222 1209	Medicare	0	0	0	0
XXX2167 0253 1209	KSBA Unemployment Insurance	0	0	0	0
XXX2167 0260 1209	Work Comp	0	0	0	0
XXX2167 0610 1209	Supplies				0
XXX2170 011327 1209	Certified Teachers, extended time		11000	6000	17000
XXX2170 013183 1209	Instructional Asst, extended time				0
XXX2170 0221 1209	FICA	0	682	372	1054
XXX2170 0222 1209	Medicare	0	160	87	247
XXX2170 0232 1209	CERS	0	0	0	0
XXX2170 0260 1209	Work Comp	0	52	28	80
XXX2170 0550 1209	Printing and Binding				0
XXX2170 0581 1209	Instructional travel				0
XXX2170 0610 1209	General Supplies				0
XXX2170 0630 1209	Snacks, maximum \$1 per student		1000		1000
XXX2170 0643 1209	Supplementary books for ESS				0
XXX2170 0648 1209	Software for ESS				0
XXX2170 0674 1209	Awards, incentives <i>(Limited to 2% of total allocation.)</i>				0
XXX2170 0896 1209	Student/Peer Tutor Wages				0
XXX2794 0140 1209	Classified Overtime Salary (Bus Drivers)				0
XXX2794 0221 1209	FICA	0	0	0	0
XXX2794 0222 1209	Medicare	0	0	0	0
XXX2794 0232 1209	CERS	0	0	0	0
XXX2794 0260 1209	Work Comp	0	0	0	0
XXX2794 0513 1209	Bus Tokens				0
XXX2794 0514 1209	Contract busing				0

	TOTAL	0	14848	6487	21335
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XXX = Location (or cost center number)

Budget Check: **0**
(If this number is greater than 2%, please reduce the amount budgeted for the appropriate item.)

Incentives Check **0**
(If this number is greater than 2%, please reduce the amount budgeted for the appropriate item.)

Principal Signature: _____

Date: _____

The Allocation Total **MUST MATCH** the amount listed on the Flexible Focus Funds Summary Worksheet.

Return This Form by March 14, 2008