

**JEFFERSON COUNTY PUBLIC SCHOOLS
GENERAL FUND
DISTRICT WIDE ADDITIONAL PROGRAMS
MIDDLE SCHOOLS
FY '08-09**

School MEYZEEK MIDDLE Location # 340

**RESTRICTED (ADD-ON) PROGRAMS
NON-SITE-BASED BUDGET**

Func	Obj	Subj	Program/Item Description	MUNIS			# of Positions	Amount Budgeted
				ORG	OBJECT	PROJECT		
1111			MAGNET PROGRAMS	MAGNET PROGRAMS				
1140			ATHLETIC PROGRAMS	ATHLETIC PROGRAMS				
	122	30	Teacher (Coaches)	XXX1025	011222	900XA		\$3,456
1150			STUDENT ACTIVITIES	CO-CURRICULAR ACTIVITIES				
	122	30	Teacher (Sponsors)	XXX1022	011222	900XA		\$5,100
1200			EXCEPTIONAL CHILD EDUCATION	EXCEPTIONAL CHILD PROGRAMS				
	122	30	Certified Salaries-Teacher	XXX1121	011022	900XA	10.50	\$651,000
	128	30	Classified Salaries-Instructional Assistant	XXX1121	013028	900XA	3.00	\$20,200
	609	30	Teaching Supplies	XXX1121	0610	900XA		\$5,670
2152			SPEECH PATHOLOGY					
	122	30	Certified Salaries-Teacher	XXX1043	011022	900XA	0.40	\$24,800
1231			HEARING IMPAIRED					
	122	30	Certified Salaries- Teacher	XXX1129	011022	900XA	0.00	\$0
1233			VISION IMPAIRED					
	122	30	Certified Salaries- Teacher	XXX1048	011022	900XA	0.00	\$0
	144	30	Classified Salaries- Orientation & Mobility	XXX1048	013044	900XA	0.00	\$0
1905			ENGLISH AS A SECOND LANGUAGE	BILINGUAL PROGRAMS - ESL				
	122	30	Certified Salaries-Teacher	XXX1124	011022	900XA	0.00	\$0
	144	30	Classified Salaries-Bilingual Associate Instructor III-KTRS	XXX1124	013044	900XA	0.00	\$0
	381	30	Classified Salaries-Bilingual Associate Instructor I & II-CERS	XXX1124	013081	900XA	0.00	\$0
	606	30	Supplies	XXX1124	0610	900XA		\$0
1914			SAFE SCHOOL	SAFE SCHOOLS INSTRUCTION				
	127	30	Other Certified Workshops	XXX1061	011327	900XA		\$8,100
	383	30	Other Classified Workshops	XXX1061	013127	900XA		\$0
	514	30	Contract Bus Services	XXX1061	0514	900XA		\$2,000
	609	30	General Supplies	XXX1061	0610	900XA		\$3,300
1954			STUDENT RECOVERY PROGRAM	XXX1628	XXXXXX	900XA		\$0
2211			IMPROVEMENT OF INSTRUCTION	IMPROVEMENT OF INSTRUCTION				
	122	30	Certified Salaries - Teacher	XXX1052	011022	900XA	0.00	\$0
	389	30	School Administration Manager	XXX1052	013089	900XA	0.00	\$0
	192	30	Other Certified Extended Time	XXX1052	011392	900XA		\$0
	195	30	Other Classified Extended Time	XXX1052	013195	900XA		\$0
2230			INSTRUCTION RELATED TECHNOLOGY	INSTRUCTION RELATED TECHNOLOGY				
	122	30	Teacher (School Technology Coordinator)	XXX1013	011222	900XA		\$2,000
2255			SCHOOL LIBRARY SERVICES	SCHOOL LIBRARY				
	114	00	Clerk-School Media Center	XXX1059	013014	900XA	0.00	\$0
2410			OFFICE OF THE PRINCIPAL	PRINCIPAL'S OFFICE				
	121	00	Assistant Principal	XXX1077	011021	900XA	0.00	\$0
	114	00	School Clerk	XXX1077	013014	900XA	0.00	\$0
	192	00	Other Certified Extended Time - Principal (Bd Pd 5 days)	XXX1077	011392	900XA		\$2,493
	389	00	School Administration Manager	XXX1077	013089	900XA		\$0
			BOARD PAID PRINCIPAL'S OFFICE	BOARD PAID PRINCIPAL'S OFFICE				
	603	30	Office Supplies	XXX1977	0610	900XA		\$7,413
2624			GENERAL MAINTENANCE AND RENOVATIONS	BUILDING OPERATIONS				
	172	00	Regular Maintenance	XXX1087	013072	900XA	0.50	\$26,250
2627			BOARD PAID BUILDING OPERATIONS	BOARD PAID BUILDING OPER				
	616	30	Supplies-Bldg/Grounds	XXX1987	0610B	900XA		\$10,590
	752	30	Furniture/Fixtures-New	XXX1987	0733	900XA		\$9,325
2660			SECURITY	SECURITY OPERATIONS				
	163	00	Classified Salaries-School Security (7.75H/187D)	XXX1089	013063	900XA	1.00	\$32,300
	163	00	School Security-Community School (Meyzeek)(8H/260D)	XXX1089	013063	900XA	1.00	\$32,300
	339	30	Contractual Services	XXX1089	0339	900XA		\$0
2691			OPERATIONS OF PLANT	OTHER PLANT OPER AND MAINT				
	161	00	Classified Salaries-Custodian (Westport Middle Library or Farnsley Middle Neighborhood Place, Stuart, TJ, Western,Westport)	XXX1087	013061	900XA	0.00	\$0
	615	30	Custodial Supplies	XXX1087	0610C	900XA		
1926			STOP PROGRAM	STOP PROGRAM				
Total Non-Site-Based Budget Programs								\$846,297